

AIM+ (AP - National Baseline) Cycle 2026 - 2030

Scope of Work: Consultant for AIM+ (AP - National Baseline)

Stages	Activities	Deliverables and Means of Verification (MoV)	Timeline	Payment Term
Stage I	<p>Develop Inception report</p> <p><i>*Contribution analysis output that should be accommodated on inception report :</i></p> <ol style="list-style-type: none"> 1. Validating the Theory of Change (ToC)/ testing Causal Links 2. Identifying initial existing contributors and why the gap exists 3. Setting the Counterfactual Framework (What would happen if the project didn't exist?). 4. How to define evidence pathways 	Approved inception report	31-Jul-26	<p>First payment:</p> <p>50% of total payment.</p>
Data analysis and 1'st draft report	Cleaned & transformed data	Final Cleaned Data		
	<p>Output analysis & Desk Review :</p> <p>A. Descriptive :</p> <p>Response Profile (Demografi) for National</p> <p>Response Profile (Demografi) for AP</p> <p>Main indicator for National</p> <p>Main indicator for AP</p> <p>Main Indicator - Segregation by for National:</p> <p>Direct - Indirect</p> <p>Direct RC - Direct Non RC</p> <p>Male - Female</p> <p>Age group</p> <p>Disability status (if possible)</p> <p>Main Indicator - Segregation by for AP:</p> <p>Direct - Indirect</p> <p>Direct RC - Direct Non RC</p> <p>Male - Female</p> <p>Age group</p> <p>Disability status (if possible)</p> <p>B. Testing theory for National:</p> <ol style="list-style-type: none"> 1. Inferential Statistical 2. Desk Review : <ol style="list-style-type: none"> a. National Policies (program, budget, regulation) b. Relevant research (include previous evaluation report) c. GC Document 3. Qualitative data collection : 	<p>Output Analysis file :</p> <ul style="list-style-type: none"> - Quantitative - Dek Review <p>Qualitative data collection & analysis :</p> <ul style="list-style-type: none"> - Qualittive tools - Qualitative data & analysis output 		
	Syntax	<p>Tabulation rules</p> <p>Script File (SPSS/ STATA/R/Phyton)</p>		

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	Presentation findings & Discussion	Presentation session Presentation Material : Main Indicator Identified possible significant factor : supportive & barrier Identified possible mechanism (changes process : what, why and how) Gap for data		
	Report development	1'st draft (in English)		
Stage 2 Contribution Analysis 2'nd draft report	Co- Facilitating : Contribution Analysis Workshop	Review to PoC : 1. Changes (before after) per stages, 2. Assumption (in what context), risk, 3. Possible mechanism (what, how, why) Review LF and AP Strategy (Outcome Selection) Recommendation : 1. Key intervention (direct intervention, partnering, advocacy) 2. Meal strategy - Planning for annual review (Contribution Analysis) 3. Potential research areas over the next five years that require further in-depth exploration	31-Aug-26	Second payment: 30% of total payment
	Report development : Revised based on 1st draft feedback Added result from workshop : Contribution Analysis - Program theory	2nd draft (in English)	31-Aug-26	
Stage 3	Final Report development : Revised based on 2nd draft feedback	Report for National - English Revised: PoC, LF, MEAL Strategy Final Script File (SPSS/ STATA/R/Phyton) Final Output Data Analysis file : - Quantitative - Dek Review	15-Sep	Third payment: 20% of total payment
Final report and translation	Infographic/ factsheet per AP	Selected Outcome : 1/2/3 Mandatory Outcome : 4 Goal FRS Indicator Per Nasional - per OC 1,2,3,4 Per AP (AIM+ & Indicator FRS)	15-Sep	